

By: Director of Governance and Law

To: Selection and Member Services Committee – 13 June 2012

Subject: MEMBERS ALLOWANCES AND EXPENSES 2011/12

Status: Unrestricted

Summary: The Committee is invited to note and approve for publication the annual return for Members' allowances and expenses, together with details of the costs of the County Car service and taxis for Members for 2011/12.

FOR INFORMATION

Introduction

1. In accordance paragraph 15 of The Local Authorities (Members' Allowances) (England) Regulations 2003, Kent County Council is required to publish annually the allowances paid to Members, which includes the Basic, Special Responsibility, Travelling and Subsistence, Dependent Carers and Co-optees Allowances. The Committee will also be aware of the legal requirement for the County Council to have an Independent Remuneration Panel to advise the Council on the level of allowances and expenses Members should receive. Members will recall that the County Council agreed a reduction in their allowances in 2010/11 without being required or asked to do so by the Independent Panel.

Details for 2011/12

2. The schedule of Members' Allowances and Expenses for the period 1 April 2011 to 31 March 2012 is attached as **Appendix A**. The total cost of all allowances and expenses for Members in 2011/12 is £1,801,693, which represents a 3% reduction in total costs compared to 2010/11 of £53,898.30.

4. At its meeting on 13 July 2011, this Committee agreed that the costs incurred by Members using the County Cars and taxis that were booked directly by KCC should also be reported on an annual basis. The total net cost of the County Car service in 2011/12 was £50,379, compared to £74,998 in 2010/11, as detailed in **Appendix B**. Even accounting for the purchase costs of the cars bought in 2009 dropping out of last year's budget this still represents a 22% reduction in usage and other costs. The Committee will recall that the County Council's budget for 2012/13 includes a saving of 15% (£10,000) in respect of the cost of the Member County Car budget.

5. At its meeting on 11 May 2012, this Committee also agreed that the details of Members' expenses should be published on a monthly basis and this is being implemented.

Recommendation:

6. The Committee is requested to note this report and agree to the publication of the allowances and expenses for 2011/12 as detailed in **Appendix A** as required by the Local Authorities (Members' Allowances) (England) Regulations 2003.

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Background Information: Members' Expenses records for 2011/12 held by KCC

Appendix A

The Schedule of Members' Allowances and Expenses for the period 1 April 2011 to 31 March 2012

Members Name	Mileage	Fares, Parking, & Tolls	Subsistence & Accommodation	Total Expenses	Carers Allowances	Basic Allowance	Special Responsibility Allowance	Total Allowances	Total Expenses & Allowances
	£	£	£	£	£	£	£	£	£
Allen AD	2,569	1		2,570		12,827	7,570	20,397	22,967
Angell MJ	656			656		12,827		12,827	13,483
Bayford RW				0		12,827		12,827	12,827
Bowles AH	1,278	14		1,292		12,827	12,977	25,803	27,096
Brazier DL	4,548	164		4,712		12,827	12,977	25,803	30,516
Brookbank RE	1,555			1,555		12,827		12,827	14,382
Bullock JR MBE				0		12,827		12,827	12,827
Burgess RB	742			742		12,827		12,827	13,569
Capon CJ		709		709		12,827	7,570	20,397	21,105
Carey SJ	3,858	81		3,939		12,827	12,977	25,803	29,742
Carter PB	2,128	30		2,158		12,827	43,255	56,082	58,240
Chard NJ	1,059	24		1,083		12,827	7,570	20,397	21,479
Chell AR				0		12,827		12,827	12,827
Chittenden I				0		12,827	3,244	16,071	16,071
Christie L	1,108	2		1,110		12,827		12,827	13,937
Cole PT	1,409			1,409		12,827		12,827	14,236
Collor NJ	2,305			2,305		12,827		12,827	15,132
Cooke G	301	18		319		12,827	12,977	25,803	26,123
Cope BR	133			133		12,827		12,827	12,960
Cowan G	2,193	35		2,228		12,827		12,827	15,055
Craske HJ				0		12,827		12,827	12,827
Crowther AD	2,966	4	68	3,038		12,827		12,827	15,865
Cubitt JM	1,713	23		1,736		12,827	5,067	17,894	19,630
Dagger VJ				0		12,827		12,827	12,827
Daley DS				0		12,827	3,244	16,071	16,071
Dance MC	1,591		85	1,676		12,827	7,570	20,397	22,073
Davies JA	1,730	177		1,907		12,827	5,376	18,203	20,110
Dean T	737	105	92	934		12,827	8,651	21,478	22,412

Members Name	Mileage	Fares, Parking, & Tolls	Subsistence & Accommodation	Total Expenses	Carers Allowances	Basic Allowance	Special Responsibility Allowance	Total Allowances	Total Expenses & Allowances
	£	£	£	£	£	£	£	£	£
Ferrin KA	0			0		12,827		12,827	12,827
Gates T	704			704		12,827		12,827	13,531
Gibbens GK	3,135	1,939		5,074		12,827	28,116	40,943	46,017
Gough RW	4,137	339		4,476		12,827	28,116	40,943	45,419
Green E	2,924			2,924		12,827		12,827	15,751
Harrison MJ	3,558	35		3,593		12,827	7,570	20,397	23,990
Hayton WA	1,407			1,407		12,827		12,827	14,234
Hibberd C	2,669	22		2,691		12,827	108	12,935	15,625
Hill PM OBE	4,833	529	244	5,606		12,827	28,116	40,943	46,549
Hirst D	2,048			2,048		12,827	7,462	20,289	22,337
Hohler AE	986	63		1,049		12,827		12,827	13,876
Hohler SV	2,251	177		2,427		12,827	12,310	25,137	27,564
Homewood PJ	43			43		12,827	6,163	18,990	19,033
Hotson EE	438			438		12,827	7,570	20,397	20,835
Jarvis MJ	1,891	38		1,929		12,827		12,827	14,756
King AJ MBE	1,397	203	149	1,749		12,827	28,116	40,943	42,692
King RE	1,546			1,546		12,827	8,416	21,243	22,790
Kirby JD	2,463			2,463		12,827	152	12,979	15,442
Kite JA				0		12,827	7,239	20,065	20,065
Koowaree SJ	725	148		872		12,827	3,244	16,071	16,944
Lake PW	4,528	35		4,563		12,827	12,977	25,803	30,367
Law JP	839			839		12,827		12,827	13,666
Lees RL	179			179		12,827		12,827	13,006
London JF	347			347		12,827		12,827	13,174
Long RL	787			787		12,827	7,570	20,397	21,184
Lynes KG	3,902	209		4,112		12,827	28,116	40,943	45,054
Manion SC	1,659			1,659		12,827		12,827	14,486
Manning RF	3,037	4	83	3,124		12,827	7,570	20,397	23,520
Marsh RA	1,163	18		1,181		12,827		12,827	14,008
Northey SJ	1,944	36		1,980		12,827		12,827	14,807
Ozog JM				0		12,827		12,827	12,827

Members Name	Mileage	Fares, Parking, & Tolls	Subsistence & Accommodation	Total Expenses	Carers Allowances	Basic Allowance	Special Responsibility Allowance	Total Allowances	Total Expenses & Allowances
	£	£	£	£	£	£	£	£	£
Parry RJ	1,963	157		2,120		12,827		12,827	14,947
Pascoe RA	1,080			1,080		12,827		12,827	13,907
Prater T				0		12,827	3,244	16,071	16,071
Pugh KH	1,505			1,505		12,827	12,977	25,803	27,308
Ridings LB MBE	6,863	34		6,897		12,827	7,462	20,289	27,186
Robertson MB		101		101		12,827	3,244	16,071	16,172
Rook J	294			294		12,827	149	12,976	13,270
Sandhu AS	882	20		902		12,827	12,977	25,803	26,706
Scholes JE				0		12,827	7,570	20,397	20,397
Simmonds JD	4,589			4,589		12,827	28,116	40,943	45,532
Smith CJ	3,904			3,904		12,827	6,493	19,320	23,224
Smith CP	1,435			1,435		12,827		12,827	14,262
Snelling MV	1,412	315		1,727		12,827		12,827	14,554
Stockell PA		49		49		12,827	13,499	26,326	26,375
Sweetland B	2,198	192		2,390		12,827	28,116	40,943	43,333
Tolputt R	2,437	4		2,441		12,827		12,827	15,268
Tweed E				0		12,827	7,570	20,397	20,397
Vye MJ	1,793			1,793		12,827	4,326	17,152	18,946
Waters CJ	1,640			1,640		12,827		12,827	14,467
Wedgbury JN	905			905		12,827		12,827	13,732
Wells CT	2,442	131		2,573		12,827	7,570	20,397	22,970
Whiting MJ	3,163	346		3,509		12,827	21,487	34,314	37,823
Whittle J	1,032	372		1,404	4,214	12,827	28,116	45,157	46,561
Wickham MA	1,953	85		2,039		12,827	7,239	20,065	22,104
Willicombe AT	594			594		12,827		12,827	13,421
Grand Total	132,206	6,986	720	139,912	4,214	1,077,466	580,100	1,661,780	1,801,693

Running Costs of Members Cars

	2011-12	2010 -11	2009-10	2008-09	2007-08
	£	£	£	£	£
Vehicle Repairs & Maintenance	4,873	7,063	2,749	2,573	4,306
Petrol	6,612	9,222	7,617	10,287	9,443
Congestion Charges	759	833	842	778	744
G Vrakopolous 45% of costs	13,799	13,823	13,890	14,364	12,671
Chauffeurs Employment costs	25,393	34,887	32,709	44,345	53,749
Less Chauffeur Recharges	(1,057)	(830)	(2,645)	(3,714)	(9,196)
	50,379	64,998	55,162	68,633	71,717
Plus					
Lease Charges - 4 cars until 24/10/06 then 3 cars only			11,514	21,970	21,020
Purchase of 3 cars (invoice date 14/12/09) spread over 2 years		10,000	10,620		
	50,379	74,998	77,296	90,603	92,737

Total Driver Hours for Each Member 2011-2012

Summary

Member	Hours
Mike Angell	0.5
Andrew Bowles	10.5
Paul Carter	608
Gary Cooke	11
Bryan Cope	10
Mark Dance	12
John Davies	12.5
Trudy Dean	2.5
Graham Gibbens	5
Mike Harrison	33
Bill Hayton	151
Charles Hibberd	7
Mike Hill	8
Sarah Hohler	6
Alex King	799
Richard King	56.5
Peter Lake	8
John London	26
Kevin Lynes	35
Roger Manning	7.5
Richard Parry	17.5
Paulina Stockell	983
Mike Whiting	13
TOAL	2822.5

Taxi Schedule 2011-12

Summary

Alex King

April 2011	£32.00
May 2011	£64.00
June 2011	£32.00
July 2011	£160.00
August 2011	
September 2011	£64.00
October 2011	£97.00
November 2011	£110.00
December 2011	
January 2012	
February 2012	£65.00
March 2012	
Total	£624.00